

South Summit Fire Protection District

2006

DISTRICT

YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of South Summit Fire Protection for the fiscal year ending Dec. 20, 2005, as approved and adopted by resolution on Dec. 20, 2005. A public hearing, which met the requirements of the Utah Code, section (indicate which):

☒ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on Dec. 20, 2005.

Signed: _____

Budget Officer

Subscribed and sworn to this 20

day of December, 2005.

Lynne Johnson

(Notary Public)



BUDGET

SOUTH SUMMIT FIRE PROTECTION DISTRICT

FOR THE YEAR ENDING

2006

GENERAL FUND	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET
December 20, 2005	2001 Actual	2002 Actual	2003 Actual	2004 Actual	Amended 2005	2006
Revenues						
Current Taxes	\$157,198.00	\$174,698.00	\$170,329.00	\$178,799.00	\$184,000.00	\$184,000.00
Fee in Lieu	\$20,785.00	\$21,288.00	\$22,486.00	\$23,484.00	\$25,000.00	\$25,000.00
Prior Year	\$13,000.00	\$13,208.00	\$17,477.00	\$20,689.00	\$23,000.00	\$23,000.00
Interest Income	\$9,206.00	\$5,315.00	\$2,033.00	\$1,675.00	\$6,600.00	\$6,500.00
Transfer from Surplus	\$0.00	\$22,000.00	\$70,194.00	\$0.00	\$0.00	\$0.00
Miscellaneous Income	\$5,000.00	\$24,285.00	\$1,612.00	\$647.00	\$12,000.00	\$12,000.00
Grants	\$0.00	\$0.00	\$6,961.00	\$127,156.00	\$50,000.00	\$50,000.00
Hazmat Grants	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Revenue	\$205,189.00	\$260,794.00	\$291,092.00	\$352,450.00	\$300,600.00	\$300,500.00
Expenses						
Awards and Recognition	\$3,908.00	\$2,585.00	\$3,420.00	\$9,574.22	\$5,000.00	\$5,000.00
Conventions and Seminars	\$4,000.00	\$3,000.00	\$2,000.00	\$1,470.00	\$3,000.00	\$3,000.00
Elections	\$750.00	\$0.00	\$1,222.00	\$0.00	\$1,300.00	\$0.00
Equipment Maintenance	\$1,921.00	\$2,082.00	\$1,809.00	\$3,015.95	\$3,500.00	\$3,500.00
Fuel	\$2,000.00	\$2,000.00	\$2,000.00	\$2,116.93	\$3,500.00	\$3,500.00
Vehicle Maintenance	\$9,521.00	\$5,301.00	\$5,205.00	\$7,746.05	\$9,000.00	\$9,000.00
Training	\$1,000.00	\$1,800.00	\$1,000.00	\$228.18	\$11,000.00	\$4,200.00
Workers Compensation Insurance	\$300.00	\$400.00	\$400.00	\$400.98	\$500.00	\$500.00
Station Maintenance	\$3,788.00	\$4,586.00	\$3,956.00	\$2,201.58	\$3,000.00	\$3,000.00
Dues and Subscriptions	\$422.00	\$374.00	\$372.00	\$332.00	\$800.00	\$800.00
Insurance	\$16,925.00	\$15,321.00	\$21,170.00	\$21,539.00	\$23,000.00	\$23,000.00
Miscellaneous	\$3,467.00	\$0.00	\$0.00	\$212.50	\$500.00	\$500.00
Professional Fees	\$8,875.00	\$7,524.00	\$6,747.00	\$7,996.78	\$13,000.00	\$13,000.00
Telephone	\$3,344.00	\$2,800.00	\$2,389.00	\$1,953.62	\$3,000.00	\$3,000.00
Travel	\$6,629.00	\$14,064.00	\$6,661.00	\$11,808.87	\$15,000.00	\$15,000.00
Utilities	\$6,917.00	\$6,200.00	\$5,800.00	\$8,006.80	\$8,000.00	\$8,000.00
Office Supplies	\$405.00	\$1,066.00	\$333.00	\$539.59	\$1,000.00	\$1,000.00
Transfer to Capital Projects	\$124,045.00	\$191,350.00	\$226,608.00	\$248,170.00	\$196,500.00	\$204,500.00
Total Expense	\$198,217.00	\$260,453.00	\$291,092.00	\$327,313.05	\$300,600.00	\$300,500.00
CAPITAL PROJECTS						
Revenue						
Investment Interest	\$0.00	\$4,907.00	\$1,264.00	\$0.00	\$0.00	\$0.00
Transfer from Surplus	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transfer from General Fund	\$124,045.00	\$191,350.00	\$226,608.00	\$248,170.00	\$196,500.00	\$204,500.00
Capital Projects Lease Proceeds	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Revenue	\$124,045.00	\$446,257.00	\$227,872.00	\$248,170.00	\$196,500.00	\$204,500.00
Expenses						
Capital Equipment	\$0.00	\$857.00	\$8,685.00	\$34,478.00	\$5,000.00	\$8,000.00
Communication Equipment	\$34,540.00	\$6,800.00	\$9,000.00	\$8,412.50	\$10,000.00	\$10,000.00
Capital Small Tools	\$220.00	\$500.00	\$340.00	\$0.00	\$500.00	\$1,000.00
Station Construction	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Capital Turn Out Gear	\$9,285.00	\$5,567.00	\$6,202.00	\$3,644.34	\$8,000.00	\$8,000.00
Hazmat Grant Expense	\$0.00	\$0.00	\$0.00	\$28,220.00	\$35,000.00	\$0.00
Grants Expense	\$0.00	\$0.00	\$0.00	\$51,137.07	\$15,000.00	\$50,000.00
Capital Office Equipment	\$0.00	\$1,624.00	\$0.00	\$1,918.36	\$1,000.00	\$1,000.00
Capital Hazmat	\$0.00	\$0.00	\$0.00	\$15,317.80	\$0.00	\$0.00
Building Lease Purchase	\$80,000.00	\$60,000.00	\$132,381.00	\$372.00	\$0.00	\$0.00
Apparatus Lease Purchase	\$0.00	\$25,087.00	\$40,000.00	\$33,231.00	\$64,000.00	\$80,000.00
Kamas Land Purchase	\$0.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00	\$30,000.00
Capital Apparatus	\$0.00	\$307,000.00	\$0.00	\$0.00	\$28,000.00	\$16,500.00
Total Expenses	\$124,045.00	\$437,435.00	\$226,608.00	\$206,731.07	\$196,500.00	\$204,500.00